## **Annual Implementation Plan - 2024**

## Select annual goals and KIS

South Yarra Primary School (0583)



Submitted for review by Neven Paleka (School Principal) on 15 November, 2023 at 07:19 AM Endorsed by Stuart Andrews (Senior Education Improvement Leader) on 22 December, 2023 at 11:28 AM Endorsed by Claudia Haeger (School Council President) on 23 January, 2024 at 08:59 AM



## **Select annual goals and KIS**

Four-year strategic goals	Is this selected for focus this year?	Four-year strategic targets	12-month target  The 12-month target is an incremental step towards meeting the 4-year target, using the same data set.
Priorities goal In 2024 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the priorities goal, a learning key improvement strategy and a wellbeing key improvement strategy.	Yes	Support for the priorities	Learning Increase the overall percentage of students at or above level against the Victorian Curriculum teacher judgement in Mathematics - Number and Algebra from 73% to 75%Wellbeing Increase school-wide positive endorsement of the AtoSS factor 'teacher concern' from 77% to 79%
Maximise student learning growth for every student in literacy and numeracy	Yes	NAPLAN target for student achievement against proficiency standards by 2027 to be confirmed.	By the end of 2024 increase the percentage of students for the category of Exceeding' for Year 5 Reading from 50% to 52%. By the end of 2024 decrease the percentage of students for Year 5 Reading for the category of 'developing' from 10% to 8%.
		NAPLAN target for student learning growth by 2027 to be confirmed.	Increase 'above expected' teacher judgement growth in Number and algebra by 5%. Increase 'above expected' teacher judgement growth in Reading and Viewing by 5%.
		By 2027, increase the percentage of Year F-6 students assessed as above expected growth on Victorian Curriculum Levels F-10: (benchmark Semester 2 2021 -Semester 2 2022)  English  Reading and viewing from 25% (2022) to 30%  Writing from 19% (2022) 25%  Speaking and listening from 9% (2022) 20%	Increase the percentage of students assessed as above expected growth on Vic Curriculum:English•Reading and viewing greater than 28%.•Writing greater than 22%.•Numeracy greater than 17%.Numeracy*Number and Algebra greater than 28%.*Measurement and Geometry

		Mathematics  • Number and Algebra from 25% (2022) to 30%  • Measurement and Geometry 26% (2022) to 30%  • Statistics and Probability 21% (2022) to 30%	greater than 28%.*Statistics and Probability greater than 25%.
		By 2027, improve the percentage of positive endorsement on School Staff Survey (SSS) Teaching and Learning Practice Improvement module for the components of:  • Seek feedback to improve practice from 77% (2022) to 81%  • Believe peer feedback improves practice from 77% (2022) to 81%  • Professional learning through peer observations 50% (2022) to 60%	Increase the percentage of positive responses on the School Staff Survey to the following factors: Seek feedback to improve practice greater than 79%. Believe peer feedback improves practice greater than 79%. Professional learning through peer observations greater than 55%.
To enhance student agency in wellbeing and learning	Yes	By 2027 increase the percentage of positive endorsement on the 4-6 Student Attitudes to School Survey for the factors of:  • Student voice and agency from 67% (2022) to 71%  • Motivation and interest from 79% (2022) to 85%	Increase the percentage of positive responses in the ATSS for the following factors: •Student agency and voice greater than 69%.•Student motivation and interest greater than 82%.
		By 2027 increase the percentage of positive endorsement on Parent Opinion Survey (POS) for the measures of:  • Teacher Communication from 82% (2022) to 85%	Increase the percentage of positive endorsement on Parent Opinion Survey to the Teacher Communication factor greater than 84%.
		Reduce the number of Year F–6 unapproved absences days from 4.2 (2022) to 2.0 (2027).	Reduce the number of unapproved absence days to less than 2.5.

Priorities goal In 2024 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the priorities goal, a learning key improvement strategy and a wellbeing key improvement strategy.
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12-month target 1.1-month target	Learning Increase the overall percentage of students at or above level against the Victorian Curriculum teacher judgement in Mathematics - Number and Algebra from 73% to 75%  Wellbeing		
	Increase school-wide positive endorsement of the AtoSS factor 'teacher concern' from 77%	% to 79%	
Key Improvement Strategies		Is this KIS selected for focus this year?	
KIS 1.a	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy	Yes	
KIS 1.b	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable	Yes	
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.			
Goal 2	Maximise student learning growth for every student in literacy and numeracy		
12-month target 2.1-month target	By the end of 2024 increase the percentage of students for the category of Exceeding' for Year 5 Reading from 50% to 52%. By the end of 2024 decrease the percentage of students for Year 5 Reading for the category of 'developing' from 10% to 8%.		
12-month target 2.2-month target	Increase 'above expected' teacher judgement growth in Number and algebra by 5%. Increase 'above expected' teacher judgement growth in Reading and Viewing by 5%.		
12-month target 2.3-month target	Increase the percentage of students assessed as above expected growth on Vic Curriculu English •Reading and viewing greater than 28%. •Writing greater than 22%. •Numeracy greater than 17%.	m:	

12-month target 2.4-month target	Numeracy *Number and Algebra greater than 28%. *Measurement and Geometry greater than 28%. *Statistics and Probability greater than 25%.  Increase the percentage of positive responses on the School Staff Survey to the following factors: •Seek feedback to improve practice greater than 79%. •Believe peer feedback improves practice greater than 79%. •Professional learning through peer observations greater than 55%.		
Key Improvement Strategies		Is this KIS selected for focus this year?	
KIS 2.a Teaching and learning	Deepen the capacity of staff to embed evidence-based practice	Yes	
KIS 2.b Assessment	Deepen and embed the capacity of staff to use data to inform teaching and learning	Yes	
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	The school has selected this KIS as a result of the school review and subsequent goals in the	ne new SSP 2023-2027.	
Goal 3	To enhance student agency in wellbeing and learning		
12-month target 3.1-month target	Increase the percentage of positive responses in the ATSS for the following factors:  •Student agency and voice greater than 69%.  •Student motivation and interest greater than 82%.		
12-month target 3.2-month target	Increase the percentage of positive endorsement on Parent Opinion Survey to the Teacher Communication factor greater than 84%.		

12-month target 3.3-month target	Reduce the number of unapproved absence days to less than 2.5.		
Key Improvement Strategies		Is this KIS selected for focus this year?	
KIS 3.a Engagement	Strengthen and embed a whole school understanding of student agency in learning	Yes	
KIS 3.b Support and resources	Continue to refine and enhance the processes for supporting inclusion, health and wellbeing	Yes	
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	The school has selected this KIS as a result of the school review and subsequent goals in the	ne new SSP 2023-2027.	